Delaware Transit Corporation (DTC)

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

www.DartFirstState.com 900 Public Safety Boulevard Dover. DE 19901

ID Number: 3075

Executive Director: Mr. Raymond Miller

(302) 760-2831

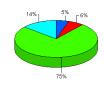
General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits \$38,470,714 **Fare Revenues Earned** \$8.537.710 Service Consumption Materials and Supplies 4,750,612 Sources of Operating Funds Expended Philadelphia, PA-NJ-DE-MD Annual Passenger Miles 50,124,571 Purchased Transportation Fare Revenues (14%) \$8,537,711 6,444,959 Square Miles 1,800 Annual Unlinked Trips 8,441,267 Local Funds (0%) Other Operating Expenses 9,160,633 Population 5.149.079 Average Weekday Unlinked Trips 30,516 State Funds (75%) 46,510,242 **Total Operating Expenses** Population Ranking out of 465 UZAs \$58,826,918 Average Saturday Unlinked Trips 11,072 Federal Assistance (6%) 3,811,842 Other UZAs Served 360 Average Sunday Unlinked Trips 714 Other Funds (5%) 3.042.088 Purchased Transportation Reported Separately \$3,462,894 Service Area Statistics Service Supplied \$61.901.883 **Total Operating Funds Expended** Square Miles 1,954 Reconciling Cash Expenditures \$3,074,965 Annual Vehicle Revenue Miles 12,821,292 Sources of Capital Funds Expended Population 817 491 Annual Vehicle Revenue Hours 772,097 Local funds Vehicles Operated in Maximum Service 343 State Funds (49%)3,986,616 Vehicles Available for Maximum Service 410 Federal Assistance (51%) 4,218,491 Base Period Requirement 110 Other Funds (0%) **Total Capital Funds Expended** \$8,205,107

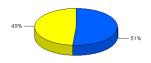
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	19	\$326,311	\$748,097	\$2,261,234	\$394,911	\$3,730,553
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	164	13	\$2,368,707	\$0	\$2,105,847	\$0	\$4,474,554
Total	311	32	\$2,695,018	\$748,097	\$4,367,081	\$394,911	\$8,205,107

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$30,968,126	\$5,514,331	\$3,730,553	42,565,813	5,677,234	7,792,571	401,155	0.0	209	4.7	166	1.50	26%
Demand Response	\$24,286,734	\$926,267	\$4,474,554	7,558,758	7,144,058	648,696	370,942	N/A	201	2.2	177	N/A	14%

Performance Measures



1 Excludes data for purchased transportation reported separately

Data Source: 2004 National Transit Database